

City Of Winterville

Budget Overview 2025

January - December 2025

	TOTAL
Income	
31.0000 Tax Revenue	
31.1100 Property Tax Current Year (A-Q4)	220,000.00
31.1200 Property Tax Prior Year	10,000.00
31.1300 Personal Property Tax Curr Year	500.00
31.1315 Motor Vehicle Tax Curr Year (M)	600.00
31.1316 TAVT Vehicle Tax (M)	35,000.00
31.1320 Mobile Home Tax - Curr Year	1,900.00
31.1340 Intangible Tax	2,500.00
31.1400 Personal Prop Tax Prior Year	0.00
31.1600 Real Estate Transfer Tax	2,000.00
31.1710 Franchise Tax - Electric (A-Q1)	57,000.00
31.1730 Franchise Tax - Natural Gas (Q)	7,500.00
31.1750 Franchise Tax - Cable (Q)	18,000.00
31.1760 Franchise Tax - Telephone (Q)	2,500.00
31.3100 LOST Local Option Sales Tax (M)	360,000.00
31.4200 Beer & Wine Excise Tax	7,000.00
31.6100 Bus. & Occ. Insurance Tax (A-Q1)	5,700.00
31.6200 Insurance Premium Tax (A-Q4)	110,000.00
31.9110 Penalty & Interest - Prop. Tax	400.00
31.9120 Pen. & Int-Personal Prop Tax	0.00
Total 31.0000 Tax Revenue	840,600.00
32.0000 License & Permit Revenue	
32.1200 General Business License	12,000.00
32.130 Alcohol Licenses	6,000.00
32.2200 Building Permit Fee	500.00
32.2210 P&Z Application Fee	500.00
32.2230 Sign Permit App Fee	100.00
Total 32.0000 License & Permit Revenue	19,100.00
34.0000 Charges for Services	
34.1400 Printing/Duplicating Services	0.00
34.2120 Accident Reports	25.00
34.7200 Pavilion Rental Income	14,500.00
34.7202 Pavilion #2 Rental (Small Pav.)	3,000.00
34.7203 Pavilion #3 Rental	400.00
34.7400 Art Gallery Entry Fees	9,000.00
34.7401 Art Gallery - Sales of Art	10,000.00
34.7900 Depot - Rental Income	12,000.00
34.7910 WCC Room Rentals Cultural Center	30,000.00
34.7911 Rental Deposits	0.00
34.7915 WCC - Program Services Income	15,000.00
34.7916 Coffee Sales - WCC	0.00
34.7919 Auditorium Revenue	70,000.00
34.7920 Auditorium Concessions	4,000.00

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	TOTAL
34.8000 Community Garden Box Rentals	3,000.00
34.9910 Forfeiture of Rental Deposit	0.00
Total 34.0000 Charges for Services	170,925.00
35.0000 Fines and Forfeitures	
35.1170 Fines & Forfeitures - Court	70,000.00
Total 35.0000 Fines and Forfeitures	70,000.00
36.0000 Investment Income	
36.1000 Interest Revenue	200.00
Total 36.0000 Investment Income	200.00
37.0000 Contributions & Donations-Prvt	
37.1000 Donations - Misc.	1,000.00
37.1010 Tree Memorials	2,000.00
37.1100 Santa in Park Donations	750.00
37.1200 Donations - Doctor Museum	2,500.00
37.1201 Heritage Museum Donations	1,000.00
37.1300 Cultural Center - Donations	0.00
37.1400 Donations - Auditorium	1,000.00
37.1500 Donations - Wint. Arts Council	2,500.00
37.1600 Donation - W Police Department	1,200.00
Total 37.0000 Contributions & Donations-Prvt	11,950.00
38.0000 Miscellaneous Revenue	
38.1000 Sale of Metal/Dirt	300.00
38.1010 Sale of Souvenirs	100.00
Total 38.0000 Miscellaneous Revenue	400.00
Total Income	\$1,113,175.00
GROSS PROFIT	\$1,113,175.00
Expenses	
1000 General Government	
1100 Legislative	
51.1000 Council Wages	12,600.00
52.3500 Travel - Council	4,000.00
52.3700 Train/Edu - Council	2,500.00
Total 1100 Legislative	19,100.00
1300 Executive	
51.1000 Exec Salares & Wages	
51.1200 Exec. Wages - Clerk	54,105.90
Total 51.1000 Exec Salares & Wages	54,105.90
51.2000 Employee Benefits	
51.2200 FICA Expense - Clerk	4,139.10
51.2400 Retirement Exp - Clerk	1,623.18
Total 51.2000 Employee Benefits	5,762.28
Total 1300 Executive	59,868.18

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	TOTAL
1300 Mayor & Clerk - Executive	
51.1000 Exec Salares & Wages	
51.1100 Exec Wages - Mayor	18,000.00
Total 51.1000 Exec Salares & Wages	18,000.00
51.2000 Employee Benefits	
51.2100 Group Insurance - Clerk	23,779.00
51.2700 Workers Comp - Clerk	575.00
Total 51.2000 Employee Benefits	24,354.00
52.0000 Purchased Services	
52.3500 Exec. Travel - May/Clrk	5,000.00
52.3600 Dues & Fees - Clerk	225.00
52.3700 Training & Ed- May/Clrk	1,000.00
52.3710 Retreats / Special Meetings	10,000.00
Total 52.0000 Purchased Services	16,225.00
Total 1300 Mayor & Clerk - Executive	58,579.00
Total 1000 General Government	137,547.18
1500 General Administration	
51.1000 Salares & Wages	
51.1100 Admin Wages	33,742.80
51.1101 Wages City Hall PT Clerk 2	1,500.00
51.1200 Temp Help - Admin	200.00
Total 51.1000 Salares & Wages	35,442.80
51.2000 Employee Benefits	
51.2100 Group Insurance - Admin	12,000.00
51.2200 FICA Expense - Admin	1,922.35
Total 51.2000 Employee Benefits	13,922.35
52.0000 Purchased Services	
52.1200 Prof Services - Admin	22,000.00
52.1210 Legal Services - Admin	20,000.00
52.1220 Accounting Svcs-Admin	17,000.00
52.1400 Credit Card Chgs-Admin	3,300.00
52.2200 R&M Building City Hall	1,000.00
52.2220 R&M Equip City Hall	150.00
52.3100 Business Insurance-Admi	48,000.00
52.3300 Advertising - Admin	900.00
52.3310 Marketing & Promotion	6,000.00
52.3400 Printing - Admin	1,000.00
52.3401 Newsltr Printing - Outs	8,000.00
52.3500 Travel - Admin	500.00
52.3600 Dues & Fees - Admin	5,000.00
52.3700 Training & Ed-Admin	1,000.00
Total 52.0000 Purchased Services	133,850.00
53.0000 Supplies	

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	TOTAL
53.1100 General Supplies-Admin	300.00
53.1210 Water & Sewer-City Hall	900.00
53.1220 Natural Gas - City Hall	850.00
53.1230 Electric-City Hall	1,500.00
53.1300 Food - Admin	6,000.00
53.1400 Books/Periodicals-Admin	100.00
53.1540 Tele & Internet - City	9,000.00
53.1541 Internet/Equip/Rep/Fees	750.00
53.1542 Website Fees/Dues	2,000.00
53.1600 Small Equipment - Admin	2,000.00
53.1700 Office Supplies - Admin	2,000.00
53.1701 Miscellaneous Expenses - Admin	500.00
53.1704 BRACE Grant Expenditure	0.00
53.1900 Postage - Admin	800.00
53.1901 Postage - Newsltr Only	2,000.00
Total 53.0000 Supplies	28,700.00
54.0000 Capital Outlay	
54.1400 Infrastructure-CityWide	10,000.00
54.1403 LMIG Expense	0.00
54.2400 Computers-City Hall	2,500.00
54.2500 Equipment-City Hall	0.00
Total 54.0000 Capital Outlay	12,500.00
Total 1500 General Administration	224,415.15
2000 Judicial	
2650 Municipal Court	
52.0000 Purchased Services	
52.1200 Professional Svcs-Court	1,000.00
52.1210 Legal Services - Court	3,500.00
52.1400 Credit Card Fees-Court	2,400.00
52.3500 Travel - Clerk of Court	600.00
52.3600 Dues & Fees - Court	100.00
52.3700 Training - Court Clerk	260.00
52.3701 Judge's Training	350.00
52.3701 Training - Deputy Clerk	300.00
Total 52.0000 Purchased Services	8,510.00
53.000 Supplies	
53.1701 Miscellaneous Expenses - Court	100.00
Total 53.000 Supplies	100.00
57.0000 Other Costs	
57.2000 Annuity & Benefit Fund	4,000.00
57.2100 Court Fees-Mandated	13,000.00
Total 57.0000 Other Costs	17,000.00
Total 2650 Municipal Court	25,610.00

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	TOTAL
Total 2000 Judicial	25,610.00
3000 Public Safety	
3200 Police	
3210 Police Administration	
51.1000 Salaries & Wages	
51.1100 Salaries & Wages-Chief	54,690.00
Total 51.1000 Salaries & Wages	54,690.00
51.2000 Employee Benefits	
51.2100 Group Insurance-Chief	12,000.00
51.2200 FICA Expense - Chief	4,183.79
51.2400 Retirement Exp-Chief	0.00
51.2700 Workman's Comp - Chief	0.00
Total 51.2000 Employee Benefits	16,183.79
52.0000 Purchased Services	
52.1200 Professional Svcs-Polic	500.00
52.2200 R&M Building-Police	1,200.00
52.2210 R&M Vehicle-Police	5,000.00
52.2220 R&M Equip-Police	2,000.00
52.3500 Travel - Police	1,000.00
52.3600 Dues & Fees - Police	800.00
52.3700 Training & Ed-Police	2,500.00
Total 52.0000 Purchased Services	13,000.00
53.0000 Supplies	
53.1100 General Supplies-Police	1,500.00
53.1210 Water & Sewer - Police	300.00
53.1220 Natural Gas - Police	600.00
53.1230 Electric-Police	1,200.00
53.1300 Food - Police	0.00
53.1540 Tele & Internet - WPD	5,500.00
53.1600 Small Equip - Police	5,000.00
53.1700 Office Supplies-Police	500.00
53.1701 Miscellaneous Expenses - WPD	0.00
53.1800 Uniforms - Police	3,000.00
53.2000 Fuel,Gas,Oil - Police	16,000.00
Total 53.0000 Supplies	33,600.00
Total 3210 Police Administration	117,473.79
3220 Police Patrol	
51.1000 Salaries & Wages	
51.1100 Salaries & Wage-FT Ptrl	91,589.52
51.1101 Salaries & Wage-PT Ptrl	89,115.60
Total 51.1000 Salaries & Wages	180,705.12
51.2000 Employee Benefits	
51.2100 Group Insurance-Patrol	24,000.00

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	TOTAL
51.2200 FICA Expense-Patrol	13,823.93
51.2400 Retirement Exp-Patrol	1,200.00
51.2700 Workman's Comp-Patrol	14,700.00
Total 51.2000 Employee Benefits	53,723.93
Total 3220 Police Patrol	234,429.05
Total 3200 Police	351,902.84
3500 Fire	
51.1100 Fire Call Stipend	3,000.00
51.2000 Employee Benefits	
51.2101 Life & Acc Ins-Fire	5,000.00
51.2700 Workers Comp-Fire	1,200.00
Total 51.2000 Employee Benefits	6,200.00
52.0000 Purchased Services	
52.2200 R&M Building-Fire	1,000.00
52.2210 R&M Vehicle-Fire	1,000.00
52.2220 R&M Equip-Fire	0.00
52.3600 Dues & Fees - Fire	250.00
52.3700 Training & Ed-Fire	3,000.00
Total 52.0000 Purchased Services	5,250.00
53.0000 Supplies	
53.1100 General Supplies - Fire	1,000.00
53.1300 Food - Fire	800.00
53.1540 Internet - WVFD	1,500.00
53.1600 Small Equipment-Fire	10,000.00
53.1701 Miscellaneous Expenses - WVFD	100.00
53.1800 Uniforms-Fire	1,000.00
53.2000 Fuel,Gas & Oil - WVFD	1,000.00
Total 53.0000 Supplies	15,400.00
Total 3500 Fire	29,850.00
Total 3000 Public Safety	381,752.84
4000 Public Works	
4100 Public Works Admin	
51.1000 Salaries & Wages	
51.1100 Salaries & Wages-PW	47,740.50
51.1101 Salaries & Wages - PT	51,500.00
51.1200 Temp Help-PW	0.00
Total 51.1000 Salaries & Wages	99,240.50
51.2000 Employee Benefits	
51.2100 Group Insurance-PW	8,000.00
51.2200 FICA Expense - P/W	8,356.90
51.2700 Worker's Comp - PW	6,000.00
Total 51.2000 Employee Benefits	22,356.90
52.0000 Purchased Services	

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	TOTAL
52.2200 R&M Building-PW	6,000.00
52.2210 R&M Vehicle-PW	1,000.00
52.2220 R&M Equip-PW	3,000.00
Total 52.0000 Purchased Services	10,000.00
53.0000 Supplies	
53.1100 General Supplies - PW	500.00
53.1210 Water & Sewer-PW & Fire	350.00
53.1215 Stormwater Utility - PW	2,400.00
53.1220 Natural Gas-PW & Fire	2,200.00
53.1230 Electric-PW & Fire	2,500.00
53.1600 Small Equipment - PW	2,100.00
53.1701 Miscellaneous Expenses - PW	0.00
53.1800 Uniforms-PW	400.00
53.2000 Fuel,Gas & Oil - P/W	4,000.00
53.2100 Cleaning Supplies - PW	2,800.00
53.2140 Lawn Care Supplies	500.00
53.2141 Trees & Care -Tree City	8,500.00
53.2142 Decorations, Xmas, Etc.	500.00
Total 53.0000 Supplies	26,750.00
54.0000 Capital Outlay	
54.1300 Building-Public Works	0.00
Total 54.0000 Capital Outlay	0.00
Total 4100 Public Works Admin	158,347.40
Total 4000 Public Works	158,347.40
5500 MARIGOLD FARMER'S MARKET	
51.1000 Market Salaries Wages	
51.1100 Marigold Market Wages (Mgmt)	57,000.00
Total 51.1000 Market Salaries Wages	57,000.00
Total 5500 MARIGOLD FARMER'S MARKET	57,000.00
6000 Culture & Recreation	
6100 Cultural Amenities	
6149 Depot	
53.0000 Supplies	
53.1210 Water-Depot	100.00
53.1220 Natural Gas-Depot	2,000.00
53.1230 Electric-Depot	3,000.00
Total 53.0000 Supplies	5,100.00
Total 6149 Depot	5,100.00
6155 Bookstore	
52.0000 Purchased Services	
52.2200 R&M Building Bookstore	500.00
Total 52.0000 Purchased Services	500.00
53.0000 Supplies	

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	TOTAL
53.1230 Electric-Bookstore	1,500.00
Total 53.0000 Supplies	1,500.00
54.0000 Capital Outlay	
54.1300 Building-Bookstore	0.00
Total 54.0000 Capital Outlay	0.00
Total 6155 Bookstore	2,000.00
6172 Doctors Museum	
51.1100 CCDM / WHM Wages	23,400.00
51.2200 FICA & Medicare - CCDM	1,790.10
Total 51.1100 CCDM / WHM Wages	25,190.10
52.0000 Purchased Services	
52.2200 R&M Building-Dr Museum	1,000.00
52.3300 CCDM Advertising	800.00
52.3500 Travel - CCDM	500.00
52.3600 Dues-Fees-Conferences	1,000.00
Total 52.0000 Purchased Services	3,300.00
53.0000 Supplies	
52.1703 Shop Merchandise (for re-sale)	500.00
53.1100 General Supplies	2,000.00
53.1230 Electric-Dr Museum	3,107.00
53.1540 Internet - CCDM	875.00
53.1701 Miscellaneous Expenses - CCDM	1,500.00
53.1702 Collection Acquisition	2,500.00
53.1704 CCDM / HPC Excavation Expense	0.00
54.1610 CCDM Grants	2,000.00
Total 53.0000 Supplies	12,482.00
54.0000 Capital Outlay	
54.1300 Building-Doctors Museum	0.00
Total 54.0000 Capital Outlay	0.00
Total 6172 Doctors Museum	40,972.10
6190 Boy Scout Hut	
53.0000 Supplies	
53.1230 Electric-Boy Scout Hut	1,000.00
Total 53.0000 Supplies	1,000.00
Total 6190 Boy Scout Hut	1,000.00
6195 Cultural Center	
51.1000 Salares & Wages - WCCC	
51.1100 Director Wages - WCCC	39,720.10
51.1101 Wages - Administrative - WCCC	29,725.80
Total 51.1000 Salares & Wages - WCCC	69,445.90
51.2000 Employee Benefits - WCCC	
51.2200 FICA Expense - WCCC	5,312.61

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	TOTAL
Total 51.2000 Employee Benefits - WCCC	5,312.61
52.0000 Purchased Services - WCCC	
52.1200 Professional Svcs-WCCC	5,000.00
52.1215 Teaching Serv - WCCC	7,000.00
52.1400 Credit Card Chgs-WCCC	2,500.00
52.2130 Janitorial Serv-WCCC	3,200.00
52.2200 R&M Building-WCCC	2,000.00
52.2220 R&M Equip-WCCC	500.00
52.3300 Cultural Center Marketing & Promotion	5,000.00
Total 52.0000 Purchased Services - WCCC	25,200.00
53.000 Supplies - WCCC	
53.1100 General Supplies- WCCC	750.00
53.1101 Coffee House Supplies - WCCC	100.00
53.1110 Classroom Supplies - WCCC	0.00
53.1210 Water & Sewer - WCCC	1,000.00
53.1220 Natural Gas - WCCC	600.00
53.1230 Electric - WCCC	12,000.00
53.1300 Food - WCCC	500.00
53.1540 Telephone/Internet - WCCC	5,500.00
53.1600 Small Equipment - WCCC	1,000.00
53.1700 Office Supp - WCCC	200.00
53.1701 Miscellaneous Expenses - WCCC	0.00
53.1900 Postage - WCCC	200.00
53.2100 Cleaning Supplies-WCCC	0.00
Total 53.000 Supplies - WCCC	21,850.00
54.0000 Capital Outlay	
54.1400 Infrastructure-WCCC	0.00
Total 54.0000 Capital Outlay	0.00
Total 6195 Cultural Center	121,808.51
Total 6100 Cultural Amenities	170,880.61
6173 Pittard Bank Building	
52.0000 Purchased Services	
52.2200 R&M Building - Pittard	350.00
Total 52.0000 Purchased Services	350.00
53.0000 Supplies	
53.1210 Water - Pittard Bank	200.00
53.1230 Electric - Pittard Bank	1,200.00
53.1540 Internet-WIFI-Website	1,500.00
Total 53.0000 Supplies	2,900.00
Total 6173 Pittard Bank Building	3,250.00
6196 Auditorium	
52.0000 Purchased Services	
52.1200 Prof Svcs-Auditorium	5,000.00

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	TOTAL
52.2130 Janitorial Serv - Aud.	3,000.00
52.2200 R&M Building - Auditori	0.00
52.2220 R&M - Equip - Auditori	1,000.00
52.3300 Advertising - Auditoriu	2,000.00
52.3500 Auditorium Travel	1,000.00
52.3600 Auditorium - Dues	50.00
Total 52.0000 Purchased Services	12,050.00
53.0000 Supplies	
53.1100 General Supplies	2,000.00
53.1210 Water & Sewer - Auditor	500.00
53.1220 Natural Gas - Auditoriu	1,500.00
53.1230 Electric - Auditorium	5,000.00
53.1600 Small Equipment - Audit	1,000.00
53.1701 Miscellaneous Expenses - Auditorium	2,500.00
53.2100 Cleaning Supp-Auditori	0.00
Total 53.0000 Supplies	12,500.00
54.000 Capital Outlay	
54.1610 Aud. Renov - Fox Grant	500.00
54.2500 Equipment - Auditorium	1,000.00
Total 54.000 Capital Outlay	1,500.00
Total 6196 Auditorium	26,050.00
6197 Winterville Arts Council	
53.000 Supplies - W.A.C	
53.1100 Gen. Supplies - W.A.C.	1,500.00
53.1701 Miscellaneous Expenses - Arts Council	1,250.00
Total 53.000 Supplies - W.A.C	2,750.00
Total 6197 Winterville Arts Council	2,750.00
6200 Parks	
6220 Pittard Park & Pavilion	
52.0000 Purchased Services	
52.2141 Playground R&M	1,000.00
52.2200 R&M Building-Pavilion	3,500.00
Total 52.0000 Purchased Services	4,500.00
53.0000 Supplies	
53.1210 Water & Sewer-Park/Pav	600.00
53.1230 Electric-Park & Pavili	5,500.00
53.1540 Internet - Pavilion	500.00
Total 53.0000 Supplies	6,600.00
Total 6220 Pittard Park & Pavilion	11,100.00
6221 Pavilion #2 & Restrooms	
52.0000 Purchased Services	
52.2200 R&M Building-Park Restr	750.00
Total 52.0000 Purchased Services	750.00

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53.0000 Supplies	
53.1210 Water & Sewer-Pav#2 & R	250.00
53.1230 Electric- Pav#2 & Restr	1,000.00
Total 53.0000 Supplies	1,250.00
54.000 Capt Outlay-Pav #2	
54.1300 Building #2 Pavilion/RR	100.00
Total 54.000 Capt Outlay-Pav #2	100.00
Total 6221 Pavilion #2 & Restrooms	2,100.00
6225 Wesley Whitehead Field	
52.0000 Purchased Services	
52.2140 Lawn Care Services-WW	0.00
Total 52.0000 Purchased Services	0.00
53.0000 Supplies	
53.1100 General Supplies-WW	0.00
Total 53.0000 Supplies	0.00
Total 6225 Wesley Whitehead Field	0.00
6226 Wesley Whitehead Square	
52.2230 WW Sq. Fountain R&M	1,500.00
53.1210 Water - Fountain	100.00
53.1230 Electric - Fountain	1,500.00
Total 6226 Wesley Whitehead Square	3,100.00
6227 5 Points Triangle	
53.1230 Electric - 5 Pts Triang	500.00
Total 6227 5 Points Triangle	500.00
Total 6200 Parks	16,800.00
6500 Library	
52.0000 Purchased Services	
52.2200 R&M Building-Library	500.00
Total 52.0000 Purchased Services	500.00
53.0000 Supplies	
53.1210 Water & Sewer - Library	200.00
53.1220 Natural Gas - Library	1,500.00
53.1230 Electricity - Library	1,400.00
Total 53.0000 Supplies	3,100.00
57.0000 Other Costs	
57.2000 Library Regional System	25,000.00
Total 57.0000 Other Costs	25,000.00
Total 6500 Library	28,600.00
6600 Community Garden	
52.2201 Upkeep & Maint.-Garden	2,500.00
Total 6600 Community Garden	2,500.00

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	TOTAL
Total 6000 Culture & Recreation	250,830.61
6198 Art Gallery	
51.1000 Wages - Art Gallery	
51.1100 Gallery Director Wages	15,000.00
Total 51.1000 Wages - Art Gallery	15,000.00
51.2000 Employee Benefits	
51.2200 FICA Expense - Art Gallery	1,147.50
Total 51.2000 Employee Benefits	1,147.50
52.000 Purchased Services - Art Gallery	
34.6173 Art Gallery - Artist Commission	8,500.00
52.3310 Marketing & Prom . - Art Gallery	8,500.00
Total 52.000 Purchased Services - Art Gallery	17,000.00
53.000 Supplies - Art Gallery	
53.1100 General Supplies - Art Gallery	5,000.00
53.1600 Small Equip - Art Gallery	500.00
53.1701 Misc - Art Gallery	1,000.00
Total 53.000 Supplies - Art Gallery	6,500.00
Total 6198 Art Gallery	39,647.50
7000 Housing & Development	
7400 Planning & Zoning	
51.0000 Salaries & Wages	
51.1100 P&Z Wages	7,200.00
51.1101 Sal & Wages PT Code Enf	6,180.00
Total 51.0000 Salaries & Wages	13,380.00
51.2000 Employee Benefits	
51.2200 FICA Expense - Code Enf	472.77
Total 51.2000 Employee Benefits	472.77
52.0000 Purchased Services	
52.3600 Dues & Fees - Code Enf.	0.00
Total 52.0000 Purchased Services	0.00
53.0000 Supplies	
53.18500 Code Enf Uniforms	100.00
Total 53.0000 Supplies	100.00
Total 7400 Planning & Zoning	13,952.77
Total 7000 Housing & Development	13,952.77
7500 Santa in the Park	
53.1100 Gen.Supp.-Santa	350.00
53.1300 Food - Santa/Park	650.00
Total 7500 Santa in the Park	1,000.00
Total Expenses	\$1,290,103.45
NET OPERATING INCOME	\$ -176,928.45

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	TOTAL
Other Income	
33.0000 Intergovernmental Revenues	
33.1311LMIG Grant Proceeds	28,785.00
33.1317 Doctor Museum Grant Proceeds	2,000.00
Total 33.0000 Intergovernmental Revenues	30,785.00
39.0000 Other Financing Sources	
39.1000 Transfers In	0.00
39.2200 Ret. Earn. (Used as 2024 Income)	146,143.45
Total 39.0000 Other Financing Sources	146,143.45
Total Other Income	\$176,928.45
NET OTHER INCOME	\$176,928.45
NET INCOME	\$0.00